

MONTANA SENATE
2007 LEGISLATURE

STATE ADMINISTRATION

ROLL CALL

DATE 3-14-07

NAMES	PRESENT	ABSENT	EXCUSED
SEN. JOE BALLYEAT (R)	✓		
SEN. VICKI COCCHIARELLA (D)	✓		
SEN. JEFF ESSMANN (R)	✓		
SEN. STEVE GALLUS (D)	✓		
SEN. LARRY JENT (D)	✓		XXXX
SEN. RICK LIABLE (R)	✓		
SEN. JESSE LASLOVICH (D)	✓		
SEN. DAVE LEWIS (D)	✓		
SEN. JIM SHOCKLEY(R)	✓		XXXXXX
SEN. JOE TROPILA (D)	✓		
SEN. CAROLYN SQUIRES (D) CHAIR	✓		
DAVE BOHYER, LSD	✓		
CAROL ANDERSEN , SECRETARY	✓		

Lois O'Connor



SENATE STANDING COMMITTEE REPORT

March 15, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **House Bill 357** (third reading copy -- blue) be concurred in.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

To be carried by Senator Dave Lewis

- END -

Committee Vote:

Yes 11, No 0

Fiscal Note Required _____

Kf

550906SC.ssc



SENATE STANDING COMMITTEE REPORT

March 15, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **House Bill 132** (third reading copy -- blue) be concurred in.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

To be carried by Senator Rick Laible

- END -

Committee Vote:

Yes 11, No 0

Fiscal Note Required _____

Kf

550907SC.ssc



SENATE STANDING COMMITTEE REPORT

March 15, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **House Bill 124** (third reading copy -- blue) be concurred in as amended.

Signed:

Carolyn Squires
Senator Carolyn Squires, Chair

To be carried by Senator Jesse Laslovich

And, that such amendments read:

1. Page 2, line 11.

Following: "2-18-811"

Insert: ", including group benefit plan contracts made in partnership with the Montana university system group benefit plan"

- END -

Committee Vote:

Yes 11, No 0

Fiscal Note Required _____

KF

550909SC.ssc



SENATE STANDING COMMITTEE REPORT

March 15, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **House Bill 140** (third reading copy -- blue) **be concurred in.**

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

To be carried by Senator Dave Lewis

- END -

Committee Vote:

Yes 11, No 0

Fiscal Note Required _____

KA

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SENATE STANDING COMMITTEE REPORT

March 15, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **House Bill 86** (third reading copy -- blue) be concurred in as amended.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

To be carried by Senator Joe Balyeat

And, that such amendments read:

1. Page 4, line 22.

Strike: "is" through "policy"

Insert: "has violated state law"

- END -

Committee Vote:

Yes 11, No 0

Fiscal Note Required _____

K1

550912SC.ssc

VISITOR REGISTER

BILLS BEING HEARD TODAY HB-357; HB-124; HB-140;
HB-129; HB-132

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0357	Title:	Revise blind vender and blind person preference laws
Primary Sponsor:	Cohenour, Jill	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
Montana University System funds	unknown	unknown	unknown	unknown
Revenue:				
Montana University System funds	unknown	unknown	unknown	unknown
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Description of Fiscal Impact: This bill has no fiscal impact to the Department of Health and Human Services, but may impact the financial operations of vending machines on the Montana University System.

Assumptions:

Department of Public Health and Human Services (DPHHS)

1. It is unknown to the Department of Public Health and Human Services what the capital investment for startup costs would be. Startup costs associated with new or expanded routes are the responsibility of the Business Enterprise Program (BEP), not the state. Any state expenditures from the VR program would come from existing authority within already established contracts with the BEP. For this reason, no new budget authority is needed as a result of this bill.

Montana University System – Office of the Commissioner of Higher Education

2. This bill extends the scope of the blind vendor program to the MUS. It has the potential to significantly impact MUS, because some vending machine revenue sources are committed to long term debt service and student club funding. For example, at MSU-Bozeman, vending machines do provide a repayment stream for the student weight room renovation debt (an InterCap loan). In addition, some of the vending

machines have OneCard readers installed, the vending revenues are also used to help offset ongoing OneCard software and support costs.

Technical Notes:

There may be a legal issue with the bill as it affects the Board of Regents constitutional authority to manage the Montana University System and the requirements of this bill for the DPHHS to make decisions about campus vending machine operations.

Sponsor's Initials

Date



Budget Director's Initials



Date

St. Ad.



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0132
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Title:	Revise laws on access to state publications
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Primary Sponsor:	Sesso, Jon C
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Status:	As Introduced
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- | | | |
|---|---|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	unknown	unknown
Revenue:				
General Fund	\$0	\$0	unknown	unknown
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>unknown</u>	<u>unknown</u>

FISCAL ANALYSIS

Assumptions:

Montana State Library

1. The Montana State Library (MSL) will continue to contract with local Montana libraries to provide the depository library services for state publications. MSL does not pay for depository libraries across Montana to participate in the program. MSL contracts with depository libraries define the relationship between MSL and participating libraries.
2. MSL currently assimilates and manages multiple copies of print publications under the current statute.
3. In order to respond to the needs associated with assimilating and managing electronic state publications, MSL will reassign staff and repurpose funding currently dedicated to acquiring and managing print publications.
4. The need to process multiple copies of print publications for MSL and the depository libraries across the state will be phased out, thus reducing the cost of printing and the staff resources associated with assimilating and shipping print publications.
5. For electronic publications available on the internet, agencies will be asked to advise MSL of their existence and location; MSL staff will then harvest electronic publications from agency websites.

6. MSL will also provide an internet-accessible staging area for direct deposit for electronic publications by agency staff.

Department of Administration – Information Services Division

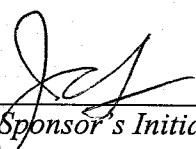
7. All contracts with vendors of library services via the web will follow the requirements of the Montana Information Technology Act and be approved by the state Chief Information Officer to insure compatibility, security, efficiency, and other requirements of 2-17-512.
8. No immediate fiscal impact on the state's central computing and networking environment will occur in the 2009 biennium. Over time additional central resources may be necessary to provide these services.

Long-Range Impacts:

Additional state expenditure maybe necessary as this program develops a larger database of resources that need to be stored and the traffic demands on the state's network increase as these resources are accessed by state government and the public.

Technical Notes:

The proposed definition of state publication is very broad and could expand the types of information maintained from the traditional sense of a publication. If not appropriately managed, the cost to maintain these databases could be very high. Administrative rules would need to be established to more clearly identify which items qualify for electronic storage.


Sponsor's Initials

1/22/07
Date


Budget Director's Initials

1/19/07
Date



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0086	Title:	Revise legislative audit act
Primary Sponsor:	Musgrove, John L	Status:	Select status

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Assumptions:

Commissioner of Political Practices:

1. There will be no significant impact assuming ethics complaints will continue to be rare. Commissioner of Political Practices (CPP) receives very few ethics complaints—only seven in the last six years. The caveat is that if ethics complaints are prompted by passage of HB 86, costs to the CPP could become relatively high, depending on: 1) the complexity of legal issues, 2) whether there are extensive pre-hearing proceedings (such as dispositive motions) and, 3) the length of the hearing and the post-hearing activities, such as briefing.

JLM
Sponsor's Initials

1-8-07
Date

[Signature]
Budget Director's Initials

1/5/07
Date